

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000*					2,943,000	HVAC Improvements
Renovation	855,000*					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,898,000					3,898,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		84,000				84,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		210,000				210,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
Complete Sub-Total		323,000	50,000			373,000	

School Total	3,898,000	323,000	50,000	0	0	4,271,000	
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*Project Scope Included:
 Year 1 total scope \$3,798,000
 Total value of scope \$3,798,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.